

CITY OF EAU CLAIRE

CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS SCHEDULE OF CHANGES BY FUNCTION AND ACTIVITY Year Ended December 31, 2003

<i>Function and Activity</i>	Balance Jan. 1, 2003	Additions	Deductions	Balance Dec. 31, 2003
General government:				
City manager	\$ 2,057,870	\$ 304,578	\$ 152,184	\$ 2,210,264
Finance	2,805,470	1,140,633	113,332	3,832,771
Human resources	8,500	-	-	8,500
Land use planning	857,742	-	8,881	848,861
Total general government	5,729,582	1,445,211	274,397	6,900,396
Public safety:				
Police	1,203,993	199,207	242,144	1,161,056
Fire	2,658,393	55,106	15,934	2,697,565
Total public safety	3,862,386	254,313	258,078	3,858,621
Public works	106,254,357	8,391,080	314,664	114,330,773
Parks and recreation	10,237,293	195,600	95,377	10,337,516
Community development	3,172,308	159,882	176,849	3,155,341
Library	11,798,607	394,488	132,988	12,060,107
Health	194,121	-	-	194,121
Construction in progress	6,705,058	594,928	6,686,608	613,378
Total general fixed assets	\$ 147,953,712	\$ 11,435,502	\$ 7,938,961	\$ 151,450,253

This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the statement of net assets.